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Seacoast Shipyard Association
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PORTSMOUTH NAVAL SHIPYARD ECONOMIC IMPACT - CY 2025

TOTAL \$ 1,484,588,373

AUGUST 2026

CIVILIAN PAYROLL: \$ 774,128,898

<u>STATE</u>	<u>PAYROLL</u>	<u>ACTUAL NUMBER OF EMPLOYEES</u>	<u>EMPLOYEES PAID</u>
Maine	\$ 441,797,474	3,874	4,362
New Hampshire	\$ 305,845,262	2,939	3,302
Massachusetts	\$ 20,000,447	203	222
Other States	\$ 6,485,715	81	84
Totals:		7,097	7,970

Note: *The number of employees paid is greater since in many cases more than one person occupies same position.

Actual number of employees by activity:

Shipyard	6,372	DLA	139
NAVFAC	189	Base Support	48
SUBMEPP	173	Other	176

MILITARY PAYROLL:

Navy: \$ 39,225,349

PURCHASED GOODS & SERVICES: \$ 177,379,209

Shipyard Contracting Office:	\$ 126,852,042
DLA Contracting:	\$ 21,705,988
Shipyard Purchase Card:	\$ 28,821,179

CONTRACTED FACILITY SERVICES: \$ 493,854,917

Maintenance/Alterations/Support:	\$ 65,635,788
Military Construction:	\$ 409,493,981
Utilities:	\$ 18,725,148

CURRENT AND PAST YEAR COMPARISON:

	Employment	Civilian Payroll	Military Payroll	Purchases (Supply)	Contracts
CY 2025	7,097	\$ 774,128,898	\$ 39,225,349	\$ 177,379,209	\$ 493,854,917
CY 2024	7,721	\$ 762,242,290	\$ 35,986,559	\$ 158,232,835	\$ 658,778,097
CY 2023	7,469	\$ 716,176,891	\$ 34,207,756	\$ 160,034,544	\$ 626,148,319
CY 2022	7,356	\$ 663,523,786	\$ 38,517,178	\$ 196,168,301	\$ 559,743,052
CY 2021	7,257	\$ 670,722,530	\$ 48,741,064	\$ 133,774,294	\$ 469,374,010
CY 2020	7,639	\$ 671,364,132	\$ 46,912,700	\$ 123,201,766	\$ 106,382,201
CY 2019	7,310	\$ 594,905,713	\$ 45,502,134	\$ 123,166,628	\$ 395,439,594

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD

**CY 2025 PORTSMOUTH NAVAL SHIPYARD ECONOMIC IMPACT**

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MAINE - 4,362 Civilian Employees were paid \$ 441,797,474

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
SANFORD/SPRINGVALE	\$ 54,917,475.14	571
KITTERY/KITTERY POINT	\$ 45,681,563.09	446
BERWICK	\$ 45,093,637.55	431
SOUTH BERWICK	\$ 37,077,823.70	371
LEBANON	\$ 30,907,354.04	319
ELIOT	\$ 30,653,747.89	318
WELLS	\$ 26,423,425.09	258
NORTH BERWICK	\$ 25,027,353.67	229
YORK	\$ 17,153,688.84	189
BIDDEFORD	\$ 15,539,667.95	162
SACO	\$ 11,319,830.28	116
KENNEBUNK	\$ 10,908,890.30	107
LYMAN	\$ 9,957,732.36	97
SHAPLEIGH	\$ 6,821,440.07	84
ALFRED	\$ 6,147,648.10	55
ARUNDEL	\$ 5,925,919.55	51
ACTON	\$ 5,916,982.37	53
CAPE NEDDICK	\$ 5,553,884.86	49
N WATERBORO	\$ 4,436,905.92	38
WATERBORO	\$ 3,625,191.36	31
E WATERBORO	\$ 2,898,244.90	25
SCARBOROUGH	\$ 2,745,357.43	19
S PORTLAND	\$ 2,369,642.20	19
WEST NEWFIELD	\$ 2,308,135.58	18
DAYTON	\$ 2,196,933.71	19
LIMERICK	\$ 2,153,729.44	23
PORTLAND	\$ 2,149,328.08	19
HOLLIS CENTER	\$ 1,928,757.00	17
OLD ORCHD BCH	\$ 1,675,157.04	16
GORHAM	\$ 1,335,084.48	11
STANDISH	\$ 1,173,413.07	11
WESTBROOK	\$ 1,155,899.35	10
BUXTON	\$ 1,123,959.37	12
KENNEBUNKPORT	\$ 966,998.00	10
BRUNSWICK	\$ 956,957.58	8
LIMINGTON	\$ 933,841.66	10
PARSONSFIELD	\$ 897,475.81	9
CORNISH	\$ 799,843.02	7
N SHAPLEIGH	\$ 701,216.89	7
GRAY	\$ 682,155.71	5
ALL OTHERS	\$ 11,555,181.55	112

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NEW HAMPSHIRE - 3,302 Civilian Employees were paid \$ 305,845,262

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
ROCHESTER	\$ 48,333,287.05	529
DOVER	\$ 40,227,475.25	461
PORTSMOUTH	\$ 21,677,380.34	231
SOMERSWORTH	\$ 20,213,287.58	226
BARRINGTON	\$ 16,044,414.12	171
FARMINGTON	\$ 13,884,806.32	154
NEWMARKET	\$ 10,041,367.69	105
MILTON	\$ 7,681,062.20	92
HAMPTON	\$ 6,679,008.76	81
ROLLINSFORD	\$ 6,443,079.81	75
NOTTINGHAM	\$ 6,394,982.98	76
EXETER	\$ 6,235,881.14	63
EPPING	\$ 5,824,480.32	56
STRAFFORD	\$ 5,726,521.12	54
STRATHAM	\$ 5,411,878.67	48
RAYMOND	\$ 5,299,470.73	67
GREENLAND	\$ 5,247,788.90	44
SANBORNVILLE	\$ 4,715,611.95	54
NEW DURHAM	\$ 3,910,624.44	37
NORTHWOOD	\$ 3,908,472.59	37
MANCHESTER	\$ 3,098,326.60	45
MIDDLETON	\$ 2,887,390.41	30
LEE	\$ 2,529,735.76	26
BRENTWOOD	\$ 2,492,346.18	21
MADBURY	\$ 2,268,957.47	25
FREMONT	\$ 2,173,469.43	23
NORTH HAMPTON	\$ 2,147,701.80	16
SEABROOK	\$ 2,115,522.53	24
DURHAM	\$ 2,038,727.80	20
RYE	\$ 1,853,404.91	18
E WAKEFIELD	\$ 1,651,137.29	17
DANVILLE	\$ 1,564,319.83	16
ALTON	\$ 1,547,278.60	15
CHESTER	\$ 1,545,149.50	14
DERRY	\$ 1,478,484.48	16
DEERFIELD	\$ 1,204,304.95	10
KINGSTON	\$ 1,155,904.47	12
NEWTON	\$ 1,087,639.14	12
WOLFEBORO	\$ 1,069,833.97	10
CTR BARNSTEAD	\$ 1,015,589.37	11
HAMPSTEAD	\$ 979,928.61	8
ALL OTHERS	\$ 24,039,227.41	252

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**MASSACHUSETTS - 222 Civilian Employees were paid \$ 20,000,447**

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<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
HAVERHILL	\$3,778,680.69	43
AMESBURY	\$2,813,147.83	37
SALISBURY	\$1,381,942.28	13
NEWBURYPORT	\$1,131,422.10	11
MERRIMAC	\$1,127,174.26	10
DANVERS	\$709,303.46	8
NORTH ANDOVER	\$659,115.25	8
GROVELAND	\$632,327.72	6
BEVERLY	\$498,138.08	6
METHUEN	\$489,828.86	6
SALEM	\$465,447.43	4
NEWBURY	\$464,125.03	5
BRADFORD	\$407,443.54	4
WESTBOROUGH	\$393,821.79	3
ANDOVER	\$354,393.60	5
ALL OTHERS	\$4,694,135.08	53

ALL OTHER STATES - 84 Civilian Employees were paid \$ 6,485,715**Seacoast Shipyard Association**

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