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PORTSMOUTH NAVAL SHIPYARD ECONOMIC IMPACT - CY 2024

TOTAL \$1,615,239,781

CIVILIAN PAYROLL: \$ 762,242,290

<u>STATE</u>	<u>PAYROLL</u>	<u>ACTUAL NUMBER OF EMPLOYEES</u>	<u>NUMBER OF EMPLOYEES PAID</u>
Maine	\$ 433,232,353	4,252	4,585
New Hampshire	\$ 284,696,450	3,126	3,371
Massachusetts	\$ 18,355,073	231	249
Other States	\$ 25,958,414	112	276
Totals:	\$ 762,242,290	7,721	8,481

*Note: *The number of employees paid is greater since in many cases more than one person occupied same position.*

Actual number of employees by activity:

Shipyard	6,790	DLA	162
NAVFAC	249	Base Support	68
SUBMEPP	211	Other	241

MILITARY PAYROLL: \$ 35,986,559

Navy \$ 35,986,559

PURCHASED GOODS & SERVICES: \$ 158,232,835

Shipyard Contracting Office:	\$ 108,929,842
DLA Contracting:	\$ 17,378,819
Shipyard Purchase Card:	\$ 31,924,174

CONTRACTED FACILITY SERVICES: \$ 658,778,097

Maintenance/Alterations/Support:	\$ 164,678,740
Military Construction:	\$ 475,521,876
Utilities:	\$ 18,577,481

CURRENT AND PAST YEAR COMPARISONS:

	Employment	Civilian Payroll	Military Payroll	Purchases (Supply)	Contracts
CY 2024	7,721	\$ 762,242,290	\$ 35,986,559	\$ 158,232,835	\$ 658,778,097
CY 2023	7,469	\$ 716,176,891	\$ 34,207,756	\$ 160,034,544	\$ 626,148,319
CY 2022	7,356	\$ 663,523,786	\$ 38,517,178	\$ 196,168,301	\$ 559,743,052
CY 2021	7,257	\$ 670,722,530	\$ 48,741,064	\$ 133,774,294	\$ 469,374,010
CY 2020	7,639	\$ 671,364,132	\$ 46,912,700	\$ 123,201,766	\$ 106,382,201
CY 2019	7,310	\$ 594,905,713	\$ 45,502,134	\$ 123,166,628	\$ 395,439,594
CY 2018	6,972	\$ 548,036,970	\$ 44,349,057	\$ 120,731,514	\$ 169,496,193

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD

**MAINE - 4,585 Civilian Employees were paid \$ 433,232,353**

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
SANFORD/SPRINGVALE	\$ 51,298,388.59	573
KITTERY/KITTERY POINT	\$ 43,093,161.96	453
BERWICK	\$ 42,536,533.56	433
SOUTH BERWICK	\$ 36,382,300.62	374
ELIOT	\$ 31,813,715.08	322
LEBANON	\$ 31,237,008.34	329
WELLS	\$ 26,138,533.78	262
NORTH BERWICK	\$ 23,239,688.03	231
YORK	\$ 17,646,950.11	189
BIDDEFORD	\$ 15,295,795.78	162
KENNEBUNK	\$ 11,327,846.89	109
SACO	\$ 11,056,644.75	116
LYMAN	\$ 9,433,466.18	97
SHAPLEIGH	\$ 6,541,980.20	85
ACTON	\$ 6,387,324.77	64
ARUNDEL	\$ 6,270,356.43	65
ALFRED	\$ 6,097,503.11	63
CAPE NEDDICK	\$ 4,569,682.38	48
N WATERBORO	\$ 4,065,014.22	50
WATERBORO	\$ 3,736,263.68	39
SCARBOROUGH	\$ 3,157,794.08	29
PORTLAND	\$ 2,929,597.40	29
E WATERBORO	\$ 2,646,989.76	28
S PORTLAND	\$ 2,524,655.08	24
DAYTON	\$ 2,273,700.04	23
WEST NEWFIELD	\$ 2,217,075.59	29
LIMERICK	\$ 1,792,102.87	27
OLD ORCHD BCH	\$ 1,732,419.04	23
HOLLIS CENTER	\$ 1,665,768.46	18
GORHAM	\$ 1,522,148.22	19
BUXTON	\$ 1,278,493.14	17
STANDISH	\$ 1,204,243.20	16
LIMINGTON	\$ 1,116,143.90	13
WESTBROOK	\$ 1,053,468.61	10
KENNEBUNKPORT	\$ 919,386.88	12
CORNISH	\$ 892,360.49	9
BRUNSWICK	\$ 855,888.45	9
PARSONSFIELD	\$ 846,358.76	9
ALL OTHERS	\$ 14,435,600.77	177

**NEW HAMPSHIRE - 3,371 Civilian Employees were paid \$ 284,696,450**

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
ROCHESTER	\$ 44,628,872.13	527
DOVER	\$ 39,028,841.13	469
PORTSMOUTH	\$ 19,744,032.64	235
SOMERSWORTH	\$ 18,120,236.50	224
BARRINGTON	\$ 16,242,245.99	170
FARMINGTON	\$ 13,668,719.18	154
NEWMARKET	\$ 9,376,932.64	105
MILTON	\$ 7,528,475.85	92
ROLLINSFORD	\$ 6,368,504.17	75
HAMPTON	\$ 6,166,439.00	80
EXETER	\$ 5,692,291.85	70
NOTTINGHAM	\$ 5,645,453.00	54
STRATHAM	\$ 5,358,515.39	53
EPPING	\$ 5,127,694.10	57
STRAFFORD	\$ 5,068,861.78	60
SANBORNVILLE	\$ 4,933,547.56	56
RAYMOND	\$ 4,483,822.57	64
GREENLAND	\$ 4,365,303.89	41
NEW DURHAM	\$ 3,906,940.04	38
NORTHWOOD	\$ 3,449,972.39	38
MIDDLETON	\$ 3,059,974.54	33
MANCHESTER	\$ 3,045,487.78	50
LEE	\$ 2,144,002.60	29
BRENTWOOD	\$ 2,117,695.04	19
NORTH HAMPTON	\$ 2,107,905.55	25
SEABROOK	\$ 2,071,279.42	29
DURHAM	\$ 2,053,593.22	19
FREMONT	\$ 1,969,209.73	27
RYE	\$ 1,880,810.28	23
MADBURY	\$ 1,769,219.34	18
E WAKEFIELD	\$ 1,457,139.51	17
DERRY	\$ 1,439,666.81	21
DEERFIELD	\$ 1,265,990.12	10
ALTON	\$ 1,172,272.43	18
NEWTON	\$ 1,081,969.66	13
KINGSTON	\$ 1,037,892.21	13
DANVILLE	\$ 1,023,934.52	12
CHESTER	\$ 1,015,890.99	12
CTR BARNSTEAD	\$ 978,325.66	13
WOLFEBORO	\$ 951,299.18	9
ALL OTHERS	\$ 22,147,189.25	299

DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD

**MASSACHUSETTS - 249 Civilian Employees were paid \$ 18,355,073**

<u>CITY/TOWN</u>	<u>ANNUAL PAYROLL</u>	<u>EMPLOYEES</u>
HAVERHILL	\$ 3,314,448.88	42
AMESBURY	\$ 2,843,214.68	36
SALISBURY	\$ 1,432,051.43	17
NEWBURYPORT	\$ 1,193,196.25	11
MERRIMAC	\$ 998,897.86	13
METHUEN	\$ 577,735.25	8
GROVELAND	\$ 539,900.74	5
BRADFORD	\$ 526,684.90	7
SALEM	\$ 494,579.06	4
LAWRENCE	\$ 339,970.71	6
PEABODY	\$ 327,333.00	7
ROWLEY	\$ 322,240.07	5
WEST NEWBURY	\$ 297,406.41	5
DANVERS	\$ 292,875.01	5
NORTH ANDOVER	\$ 277,476.34	5
BEVERLY	\$ 275,839.04	4
NEWBURY	\$ 257,186.16	3
WILMINGTON	\$ 242,273.42	2
ANDOVER	\$ 236,057.80	3
ALL OTHERS	\$ 5,232,382.71	64

ALL OTHER STATES - 276 Civilian Employees were paid \$25,958,414**DEDICATED TO THE WELFARE AND DEVELOPMENT OF PORTSMOUTH NAVAL SHIPYARD**